

**CERTIFICATE**

2020

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Keyville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents:                      |         | Page No. | 2020 Adopted Budget                             |                               |                         |
|---|---------|----------|---|-------------------------------|-------------------------|
|   |         |          | Budget Authority for Expenditures               | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 |         | 2        |   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  |         | 3        |   |                               |                         |
| Schedule of Transfers                   |         | 4        |   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |         | 5        |   |                               |                         |
|   |         |          |   |                               |                         |
| Fund                                    | K.S.A.  |          |   |                               |                         |
| General                                 | 79-1962 |          | 13,343  | 11,430                        | 4.646                   |
| Debt Service                            | 10-113  |          |   |                               |                         |
| Library                                 | 12-1220 |          |   |                               |                         |
| Road                                    | 68-518c |          | 84,000  | 44,090                        | 17.920                  |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
|   |         |          |   |                               |                         |
| Special Machinery                       |         |          |   |                               |                         |
| Totals                                  | xxxxxx  |          | 97,343  | 55,520                        | 22.566                  |
| Budget Summary                          | 0       |          |   |                               |                         |
| Neighborhood Revitalization Rebate      |         |          | Resolution required? Vote publication required? | No                            |                         |

VALUE  
2,460, 498

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | Nov. 1, 2019 Valuation  |

Assisted by:  
Simmons & Simmons Inc

Address:  
529 Broadway  
Larned, KS 67550  
Email:  
wnusser@ssaccountant.com

Attest: **RECEIVED**  
2019  
County Clerk  
**AUG 23 2019**

Ray Colglazier  
Bill Riser  
John A. Wolk  
Governing Body

Special Road Election held for Mills for years.  
First levy in LARNED KANS.

Keysville Township

2020

**Computation to Determine Limit for 2020**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019   | + \$ 55,690           |
| 2. Debt service levy in 2019       | - \$ 0                |
| 3. Tax levy excluding debt service | \$ 55,690             |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2019:  | + 0               |
| 5. Increase in personal property for 2019:   |                   |
| 5a. Personal property 2019   | + 24,442          |
| 5b. Personal property 2018   | - 23,152          |
| 5c. Increase in personal property (5a minus 5b)  | + 1,290           |
|  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2019:  | + 0               |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 1,290             |
| 8. Total estimated valuation July 1, 2019  | 2,460,498         |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 2,459,208         |
| 10. Factor for increase (7 divided by 9)   | 0.00052           |
| 11. Amount of increase (10 times 3)  | + \$ 29           |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 55,719         |
| 13. Debt service levy in this 2020 budget  | 0                 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 55,719            |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  | 0.025             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 1,392          |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 57,111         |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Keysville Township  
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2019 | Tax Levy Amount in<br>2019 Budget | Allocation for Year 2020 |     |            |          |            |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 12,639                            | 442                      | 2   | 47         | 0        | 1          |
| Debt Service               | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Library                    | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Road                       | 43,051                            | 1,504                    | 7   | 161        | 0        | 3          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                      | 55,690                            | 1,946                    | 9   | 208        | 0        | 4          |

County Treas Motor Vehicle Estimate

1,946

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

208

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

4

MVT Factor 0.03494

RVT Factor 0.00016

16/20M Factor 0.00373

Comm Veh Factor 0.00000

Watercraft Factor 0.00007

Keyssville Township

2020

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2018</b> | <b>Current<br/>Amount for<br/>2019</b> | <b>Proposed<br/>Amount for<br/>2020</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| Road  | Special Machinery                           | -                                     | -                                      | -                                       |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   | Total                                       | 0                                     | 0                                      | 0                                       |  |
|   | Adjustments*                                |                                       |  |   |  |
|   | Adjusted Totals                             | 0                                     | 0                                      | 0                                       |  |

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

| Type of Debt       | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due |           | Amount Due 2019 |           | Amount Due 2020 |           |
|--------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                    |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds         |               |                 |               |                                |          |           |                 |           |                 |           |
| None               |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds   |               |                 |               | 0                              |          |           |                 |           |                 |           |
| Other              |               |                 |               |                                |          |           | 0               | 0         | 0               | 0         |
| None               |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other        |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Indebtedness |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
|                    |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
| <b>Total</b>    |               |                           |                 |   | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Keyssville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019  | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 273                           | 1,082                              | 1,421                            |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 11,829                        | 12,639                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 17                            |                                    |                                  |
| Motor Vehicle Tax                           | 462                           | 494                                | 442                              |
| Recreational Vehicle Tax                    | 3                             | 5                                  | 2                                |
| 16/20 M Vehicle Tax                         |                               | 59                                 | 47                               |
| Commercial Vehicle Tax                      |                               |                                    | 0                                |
| Watercraft Tax                              |                               |                                    | 1                                |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                    | 0                                |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 179                           |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>12,490</b>                 | <b>13,197</b>                      | <b>492</b>                       |
| <b>Resources Available:</b>                 | <b>12,763</b>                 | <b>14,279</b>                      | <b>1,913</b>                     |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                | 1,224                         | 1,137                              | 1,137                            |
| Employee Benefits                           | 174                           | 90                                 | 90                               |
| Insurance                                   | 600                           | 1,500                              | 1,500                            |
| Publication Expense                         | 118                           | 120                                | 120                              |
| EMT Service                                 | 4,592                         | 4,806                              | 4,920                            |
| Accounting                                  | 1,103                         | 1,200                              | 1,500                            |
| Fire Contract                               | 3,870                         | 4,005                              | 4,076                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2020 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>11,681</b>                 | <b>12,858</b>                      | <b>13,343</b>                    |
| Unencumbered Cash Balance Dec 31            | 1,082                         | 1,421                              | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount:     | 12,611                        | 13,437                             | 13,343                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 13,343                           |
|   |                               | Tax Required                       | 11,430                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2019 Ad Valorem Tax               |                               |                                    | 11,430                           |

Keyssville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road  | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019  | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 17,195                        | 31,704                             | 36,035                           |
| Receipts:                                       |                               |                                    |                                  |
| Ad Valorem Tax                                  | 41,670                        | 43,051                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                                  | 91                            |                                    |                                  |
| Motor Vehicle Tax                               | 1,907                         | 1,738                              | 1,504                            |
| Recreational Vehicle Tax                        | 11                            | 19                                 | 7                                |
| 16/20M Vehicle Tax                              |                               | 209                                | 161                              |
| Commercial Vehicle Tax                          |                               |                                    | 0                                |
| Watercraft Tax                                  |                               |                                    | 3                                |
| Special Highway/Gasoline Tax                    | 2,246                         | 2,200                              | 2,200                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                          |                               |                                    |                                  |
| Neighborhood Revitalization Rebate              |                               |                                    | 0                                |
| Miscellaneous                                   |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                    |                                  |
| <b>Total Receipts</b>                           | <b>45,925</b>                 | <b>47,217</b>                      | <b>3,875</b>                     |
| <b>Resources Available:</b>                     | <b>63,120</b>                 | <b>78,921</b>                      | <b>39,910</b>                    |
| Expenditures:                                   |                               |                                    |                                  |
| Road Maintenance                                | 22,214                        | 25,000                             | 35,000                           |
| Road Materials                                  | 316                           | 11,500                             | 25,000                           |
| Contract Services                               | 5,000                         | 2,500                              | 18,000                           |
| Noxious Weeds                                   | 3,886                         | 3,886                              | 6,000                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2020 column)                      |                               |                                    |                                  |
| Transfer to Special Machinery                   |                               |                                    |                                  |
| Does transfer exceed 25% of Resources Available |                               |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                    |                                  |
| <b>Total Expenditures</b>                       | <b>31,416</b>                 | <b>42,886</b>                      | <b>84,000</b>                    |
| Unencumbered Cash Balance Dec 31                | 31,704                        | 36,035                             | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount:         | 69,050                        | 70,000                             | 84,000                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 84,000                           |
|   |                               | Tax Required                       | 44,090                           |
| Delinquent Comp Rate:                           | 0.0%                          |                                    | 0                                |
| Amount of 2019 Ad Valorem Tax                   |                               |                                    | 44,090                           |

**Special Machinery**

K.S.A. 68-141g

|  | 2018 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 0                |
| Transfers from:                          |                  |
| Road Fund                                | 0                |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 0                |
|  |                  |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>0</b>         |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>0</b>         |

# NOTICE OF BUDGET HEARING

The governing body of  
**Keyville Township**  
**Pawnee County**

will meet on 8/13 at 7:00pm at 1146 270th Ave Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                            | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                               |                |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                 | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General                         | 11,681                 | 5.197            | 12,858                     | 5.258            | 13,343                            | 11,430                        | 4.645          |
| Debt Service                    |                        |                  |                            |                  |                                   |                               |                |
| Library                         |                        |                  |                            |                  |                                   |                               |                |
| Road                            | 31,416                 | 18.296           | 42,886                     | 17.909           | 84,000                            | 44,090                        | 17.919         |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
|                                 |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery               |                        |                  |                            |                  |                                   |                               |                |
| Totals                          | 43,097                 | 23.493           | 55,744                     | 23.167           | 97,343                            | 55,520                        | 22.564         |
| Less: Transfers                 | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                 | 43,097                 |                  | 55,744                     |                  | 97,343                            |                               |                |
| Total Tax Levied                | 53,939                 |                  | 55,690                     |                  | xxxxxxxxxxxxxx                    |                               |                |
| Assessed Valuation:             |                        |                  |                            |                  |                                   |                               |                |
| Township                        | 2,295,996              |                  | 2,403,961                  |                  | 2,460,498                         |                               |                |
| Outstanding Indebtedness, Jan 1 | 2017                   |                  | 2018                       |                  | 2019                              |                               |                |
| G.O. Bonds                      | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal        | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Bill Price  
Treasurer



